

# Board of Land Commissioners

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2006 Total App</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Approp</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>
<b>BY DIVISION</b>					
Investment Board, Endow Fund	574,800	508,700	627,800	640,700	637,500
Lands, Department of	39,323,300	45,424,000	37,786,300	39,974,500	39,435,600
<b>Total:</b>	<b>39,898,100</b>	<b>45,932,700</b>	<b>38,414,100</b>	<b>40,615,200</b>	<b>40,073,100</b>
<b>BY FUND CATEGORY</b>					
General	4,753,500	4,744,800	4,769,100	6,220,100	5,581,600
Dedicated	28,715,300	32,026,000	27,207,200	27,824,400	27,990,400
Federal	6,429,300	9,161,900	6,437,800	6,570,700	6,501,100
<b>Total:</b>	<b>39,898,100</b>	<b>45,932,700</b>	<b>38,414,100</b>	<b>40,615,200</b>	<b>40,073,100</b>
Percent Change:		15.1%	(16.4%)	5.7%	4.3%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	16,970,300	20,315,400	16,054,600	16,969,700	16,784,000
Operating Expenditures	10,231,700	16,643,900	9,812,200	10,298,600	10,079,600
Capital Outlay	562,100	925,800	927,500	888,000	856,200
Trustee/Benefit	1,869,300	8,047,600	1,878,500	2,005,600	1,994,800
Lump Sum	10,264,700	0	9,741,300	10,453,300	10,358,500
<b>Total:</b>	<b>39,898,100</b>	<b>45,932,700</b>	<b>38,414,100</b>	<b>40,615,200</b>	<b>40,073,100</b>
Full-Time Positions (FTP)	267.61	267.61	269.61	268.61	269.61

## Department Description

Idaho Code §58-101 creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code §57-718 places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."